

(Carlos Hilado Memorial State University) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms Expenses	General Administration	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	-	-
50299 010	Advertising Expenses	Universitywide	NO	Direct Contracting	N/A	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	176,000.00	176,000.00	-	-
50203090	Fuel, Oil and Lubricants Expenses	Universitywide	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,048,000.00	3,048,000.00	-	-
50203990	Office Supplies Expenses (ICT Office Supplies)	Universitywide	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	70,000.00	70,000.00	-	-
50203010	Office Supplies Expenses (Common-use Supplies) Available at PS	Universitywide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,468,000.00	1,468,000.00	-	-
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,766,400.00	2,766,400.00	-	-
50212020	Janitorial Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,505,539.93	5,505,539.93	-	-
50212030	Security Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,447,000.00	2,447,000.00	-	-
50212030	Security Services	Universitywide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	7,249,805.89	7,249,805.89	-	-
10604990	Procurement of Lathe Machine for CIT	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,450,000.00	-	3,450,000.00	-
10604990	Procurement of Universal Testing Machine Concrete Mixer for College of Engineering	Talisay Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,050,000.00	-	11,050,000.00	-
10604990	Procurement of Shorthand Machine for CHMSU Fortune Towne Campus	Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	375,000.00	-	375,000.00	-
10604990	Procurement of Generator Set for CHMSU Fortune Campus	Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	125,000.00	-	125,000.00	-
50203080	Medical, Dental & Laboratory Supplies Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	103,000.00	103,000.00	-	-
50203110	Other Subscription Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	616,000.00	616,000.00	-	-
50211990	Other Professional Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	591,000.00	591,000.00	-	-
50212990	Other General Services	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	425,000.00	425,000.00	-	-
50203990	Other Supplies & Materials Expenses	Universitywide	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,136,000.00	10,136,000.00	-	-
50299020	Printing and Publication Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	257,000.00	257,000.00	-	-

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50213070	Repairs and Maintenance -Furnitures and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	216,000.00	216,000.00	-	-
50213070	Repairs and Maintenance - ICT Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	206,000.00	206,000.00	-	-
50213060	Repair and Maintenance- Motor Vehicles	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	2,260,000.00	2,260,000.00	-	-
50203210	Repairs and Maintenance- Office Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	154,000.00	154,000.00	-	-
50213050	Repairs and Maintenance - Other Machinery and Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	206,000.00	206,000.00	-	-
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	1,391,000.00	1,391,000.00	-	-
50203110	Textbooks and Instructional Materials Expenses	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,426,000.00	4,426,000.00	-	-
50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	3,110,000.00	3,110,000.00	-	-
50213040	Retrofitting of Academic Building 2 (Room 3F-3J)	Universitywide	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,200,000.00	1,200,000.00	-	-
50213040	Repair of Academic Building 2 (Room 3A-3E) Phase 2	Universitywide	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	750,000.00	750,000.00	-	-
50213040	Repairs and Enhancement of Various Administrative Offices	Universitywide	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	650,000.00	650,000.00	-	-
50213040	Repair of Gutter of Academic Building 2	Universitywide	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	340,000.00	340,000.00	-	-
50213040	Conversion of Rooms 1-4 into Computer Laboratory	Universitywide	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000.00	1,500,000.00	-	-
50213040	Repair and Enhancement of New Admin Building (Roofing and ED Office)	Universitywide	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,080,000.00	1,080,000.00	-	-

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Retrofitting of Rooms (additional doors for Single -door Classrooms)	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	260,000.00	260,000.00	-	-
50213040	Installation of Fire Escape Ladders at the Male and Female Dormitory	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	-	-
50213040	Enhancement of the Guard House and Front Gate Facade	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	950,000.00	950,000.00	-	-
50213040	Rehabilitation of Main Water Pipe Line (Phase 2)	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	-
50213040	Upgrading of the Drainage System (Phase 1)	Universitywide	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	950,000.00	950,000.00	-	-
50213040	Rehabilitation of Footwalk and Canopy (PPDM Office to Student Center and IT Bldg to CH Bldg)	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	540,000.00	540,000.00	-	-
50213040	Re-engineering of Access Road and Drainage Rehabilitation with Parking Slots at the Back of LSA Building, Talisay Main Campus	Universitywide	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,800,000.00	2,800,000.00	-	-
50213040	Rehabilitation of Drainage System and Cover in Front of Old Bus Garage, Talisay Main Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	2nd Quarter	GoP	450,000.00	450,000.00	-	-
50213040	Installation of Grill Works Railings at College of Engineering Roof Deck, Talisay Main Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00	-	-
50213040	Rehabilitation of HRM Office at 2 nd Floor and VPAF/CAO Office at 3 rd Floor Administration Building, Talisay Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
50213040	Re-tiling of Global Learning Café and Food and Beverages Laboratory Flooring at ETGB Talisay Main Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00	-	-
50213040	Maintenance of 21 Stages/Filtration System	Universitywide	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	-	-
50213040	Installation of Electrical Outlets & Wirings at Computer Laboratory, Second Floor College of Engineering Building	Universitywide	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
50213040	Rental of Drinking Water Fountain	Universitywide	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	295,044.00	295,044.00	-	-

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Supply and Installation of Signages Lecture Room and Laboratory Signages	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
50213040	Repair and Maintenace (for Emergency Use) for Talisay Campus	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	423,100.00	423,100.00	-	-
50213040	Supply and Installation of Storage and Pressure Tanks at Hometel and Girl's Dormitory	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
50213040	Rehabilitation of Hometel	Universitywide	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	230,000.00	230,000.00	-	-
50213040	Supply and Installation of Grease Traps at BSHM Hot and Cold Kitchen	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	105,000.00	105,000.00	-	-
50213040	Rehabilitation of Girl's Dormitory	Universitywide	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00	-	-
50213040	Repairs and Maintenace for Research and Development Services	Universitywide	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	376,000.00	376,000.00	-	-
50213040	Rehabilitation of Accounting Office and Cashier's Office	Universitywide	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	389,900.00	389,900.00	-	-
10605010	Machinery and Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	2,715,043.00	-	2,715,043.00	-
10607010	Furniture and Fixtures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	N/A	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	593,861.00	-	593,861.00	-
50213040	Building and Other Structures Construction of Male Dormitory	Fortune Towne Campus	NO	Competitive Bidding	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	GoP	12,500,000.00	-	12,500,000.00	-
50203010	Office Supplies Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	1,632,607.59	1,632,607.59	-	-
10605020	Office Equipment	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	1,945,500.00	-	1,945,500.00	-
10605030	Information and Communications Technology Equipment	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	20,924,645.71	-	20,924,645.71	-

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10605130	Sports Equipment	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	2,111,000.00	-	2,111,000.00	-
50202010	Training Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	20,587,196.30	20,587,196.30	-	-
50203990	Other Supplies and Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	7,307,782.00	7,307,782.00	-	-
50203990	Other Maintenance and Operating Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	2,241,985.42	2,241,985.42	-	-
50213040	Repairs and Maintenance-Buildings and Other Structures	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	2,058,050.00	2,058,050.00	-	-
50203080	Medical, Dental, Laboratory Supplies Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	1,053,150.00	1,053,150.00	-	-
50299020	Printing and Publication Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	792,000.00	792,000.00	-	-
50206010	Awards/Rewards Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	632,000.00	632,000.00	-	-
10607010	Furnitures and Fixtures	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	6,273,556.69	6,273,556.69	-	-
50299070	Subscription Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	1,080,440.00	1,080,440.00	-	-
50213110	Textbooks and Instructional Materials Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	7,937,672.94	7,937,672.94	-	-
50203110	Internet Subscription Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	16,656,189.24	16,656,189.24	-	-
50213040	Repairs and Maintenance- School Building	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	400,000.00	400,000.00	-	-
10605140	Technical and Scientific Equipment	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	1,549,000.00	-	1,549,000.00	-

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50213040	Repairs and Maintenance-School Buildings	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	360,136.00	360,136.00	-	-	
50299030	Representation Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	60,000.00	60,000.00	-	-	
10605990	Other Machinery and Equipment	Universitywide	NO	Competitive Bidding	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	4,992,387.06	-	4,992,387.06	-	
50213050	Repairs and Maintenance-office equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	175,050.00	175,050.00	-	-	
50213040	R/M-Buildings and Other Structures/Other General Services (Project Based JO)	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	907,500.00	907,500.00	-	-	
50213050	Repairs and Maintenance Technical and Scientific Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	100,000.00	100,000.00	-	-	
50203070	Drugs and Medicines Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	60,775.00	60,775.00	-	-	
50207020	Research, Exploration and Development Expenses	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	500,000.00	500,000.00	-	-	
50213050	Repairs and Maintenance - ICT Equipment	Universitywide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	15,000.00	15,000.00	-	-	
50213040	Rehabilitation of Admin Building Elevator	Talisay Campus	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Within the Fiscal Year 2025	Income	2,000,000.00	2,000,000.00	-	-	
GRAND TOTAL										-	199,399,317.77	137,067,881.00	62,331,436.77	

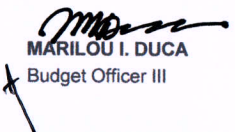
Prepared by:

Reviewed by:

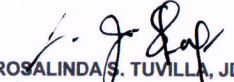
Recommending Approval:

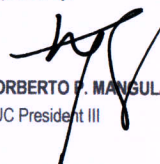
Approved by:


LIGAYA E. FUENTES, MBA
Head, BAC Secretariat


MARILOU I. DUCA
Budget Officer III


ANDREW EUSEBIO S. TAN, PhD
BAC Chairperson


ROSALINDA S. TUVILLA, JD
Vice President for Administration & Finance


NORBERTO P. MANGULABNAN, Ph.D.
SUC President III